

Moanalua Elementary School	PTO Budget for SY 2018-2019	
Income		
Donations & Grants	\$1,250.00	
Fundraising Winter	\$8,000.00	
Fundrasing Spring	\$16,000.00	
Fun Fair	\$53,300.00	
Aloha Aina	\$3,000.00	
T-Shirts	\$4,000.00	
PTO Memberships	\$5,000.00	
Bundles	\$3,500.00	
Family Events	\$1,000.00	
Other Fundraising	\$500.00	
Total Projected Income	\$95,550.00	\$95,550.00
Expenses		
Income Tax Preparation	\$850.00	
Liability Insurance and Bond	\$900.00	
Office Supplies	\$500.00	
GE Taxes & Fees	\$4,000.00	
Administration Fund	\$1,500.00	
General PTO Expenses	\$7,750.00	\$7,750.00
Aloha Aina	\$2,000.00	
Bundles	\$3,000.00	
Campus Beautification	\$2,000.00	
Family Events	\$1,500.00	
Fun Fair	\$39,850.00	
T-Shirts	\$3,000.00	
STEM	\$6,000.00	
Health & Fitness	\$1,000.00	
Hospitality & Teacher Appreciation	\$1,500.00	
Teacher Appreciation	\$500.00	
Legislative & Community Relations	\$50.00	
Military Liaison	\$200.00	
Orchestra	\$1,000.00	
Portfolio	\$1,500.00	
Publicity	\$300.00	
RAP	\$3,000.00	
Web Page	\$300.00	
Total PTO Program Expenses	\$66,700.00	\$66,700.00
Supplemental Grade Level Expenses		
PCNC	\$100.00	
Classroom Expenses	\$4,500.00	
Grade Level Funds	\$11,500.00	
Total Supplemental Grade Level Expenses	\$16,100.00	\$16,100.00
Misc Expenses		
Air Conditioning	\$5,000.00	\$5,000.00
Total Expenses		\$95,550.00