

Moanalua Elementary School PTO 2019-2020 SY

Income

Donations & Grants	\$1,000.00
Fundraiser Fall	\$20,000.00
Fundraising Winter	\$8,000.00
Fundrasing Spring	\$41,000.00
Fun Fair	\$53,300.00
Aloha Aina	\$3,000.00
T-Shirts	\$4,000.00
Memberships Dues	\$5,500.00
Bundles	\$8,000.00
Family Events	\$3,000.00
Other Fundraising	\$2,500.00

Total Projected Income

\$149,300.00

Expenses

Income Tax Preparation	\$1,000.00
Liability Insurance and Bond	\$1,100.00
Office Supplies	\$500.00
GE Taxes & Fees	\$5,500.00
Administration Fund	\$3,433.00
General PTO Expenses	\$11,533.00

Aloha Aina	\$2,000.00
Bundles	\$6,000.00
Campus Beautification	\$2,000.00
Fall Fundraiser	\$6,500.00
Family Events	\$3,000.00
Fun Fair	\$35,000.00
T-Shirts	\$3,000.00
STEM	\$3,000.00
Spring Fundraiser	\$24,000.00
Health & Fitness	\$1,000.00
Hospitality	\$2,200.00
Teacher Start of School Lunch (July 31, 2019)	\$1,000.00
Teacher Appreciation (End of year)	\$1,000.00
Legislative & Community Relations	\$50.00
Orchestra	\$500.00
Other Fundraising Events	\$1,250.00
Portfolio	\$1,500.00
Publicity	\$300.00
RAP	\$4,000.00
Winter Fundraiser	\$6,500.00
Web Page	\$200.00
Adhoc Committee	\$200.00

Total PTO Program Expenses

\$104,200.00

Supplemental Grade Level Expenses

PCNC	\$100.00
Classroom Expenses (\$6 per student including SPED)	\$5,000.00
Total	\$5,100.00

Grade Level Expense

Kindergarten 2032	\$1,362.00
First Grade 2031	\$200.00
Second Grade 2030	\$2,400.00
Third Grade 2029	\$400.00
Fourth Grade 2028	\$5,600.00
Fifth Grade 2027	\$3,200.00
Sixth Grade 2026	\$5,400.00
PE	\$400.00
MES News Now	\$150.00
Music / Chorus	\$550.00
Student Council	\$1,605.00
Positive Behavior by Admin	\$1,000.00
Service Group Field Trip	\$1,000.00
Gifted and Talented (GT)	\$200.00

Total

\$23,467.00

Misc Expenses

Air Conditioning	\$5,000.00
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Total Projected Expenses

\$149,300.00