

Moanalua Elementary School PTO			
2021-22 SY Budget			
Income:			
T-Shirts	\$4,000.00		
Habilitat Fall Fundraiser	\$1,500.00		
Fundrasing Spring	\$27,500.00		
Memberships Dues	\$4,000.00		
Family Events	\$500.00		
Total Projected Income			\$37,500.00
Expenses:			
T Shirts	\$3,000.00		
Income Tax Preparation	\$1,000.00		
Office Supplies	\$500.00		
Liability Insurance and Bond	\$1,100.00		
GE Taxes & Fees	\$2,000.00		
Administration Fund	\$2,000.00		
General PTO Expenses		\$9,600.00	
Family Events	\$500.00		
Fall Fundraiser	\$900.00		
Spring Fundraiser	\$17,500.00		
Portfolio	\$1,700.00		
Web Page	\$600.00		
Total PTO Program Expenses		\$21,200.00	
Supplemental Grade Level Expenses			
Teacher Appreciation (end of year)	\$1,000.00		
STEM	\$1,000.00		
Orchestra	\$500.00		
Hospitality	\$500.00		
Teacher Start of School Lunch	\$1,000.00		
PCNC	\$100.00		
Publicity	\$300.00		
RAP	\$1,000.00		
Classroom Expenses (\$20 per student including SPED)	\$12,400.00		
Total		\$17,800.00	
Grade Level Expense			
MES News Now	\$150.00		
Student Council	\$200.00		
SPED Rewards	\$300.00		
Gifted and Talented (GT)	\$200.00		
Total		\$850.00	
Misc Expenses			
Legislative and Community Relations	\$50.00		

Air Conditioning	\$5000,00		
Total		\$5,050.00	
Total Projected Expenses			\$54,500.00
Budget Deficit			\$17,000.00